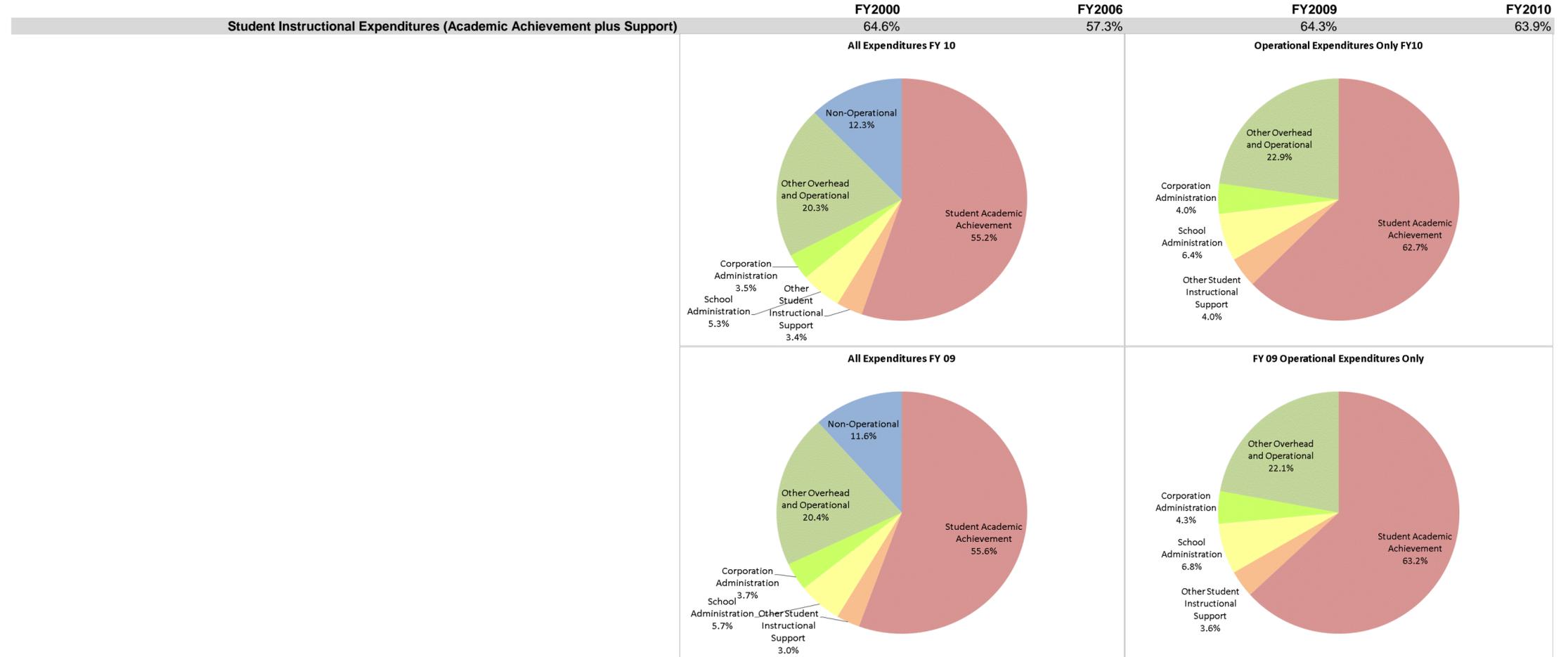


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Turkey Run Community Sch Corp (6310)

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,812,957	56.8%	\$3,311,256	49.7%	\$3,811,913	55.6%	\$3,819,046	55.2%
Student Instructional Support	\$388,096	7.8%	\$508,454	7.6%	\$596,399	8.7%	\$602,374	8.7%
Overhead and Operational	\$1,254,779	25.3%	\$1,613,255	24.2%	\$1,653,170	24.1%	\$1,646,182	23.8%
Nonoperational	\$500,565	10.1%	\$1,228,760	18.4%	\$797,907	11.6%	\$850,761	12.3%
Grand Total	\$4,956,397		\$6,661,725		\$6,859,389		\$6,918,364	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Turkey Run Community Sch Corp (6310)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$109,545	\$112,506			3%
	11100 Regular Programs; Elementary	\$801,824	\$946,604	\$1,066,791	\$1,187,118	48%	25%	11%
	11300 Regular Programs; High School	\$800,153	\$862,917	\$1,099,754	\$1,140,374	43%	32%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$11,200	\$2,400	\$1,092	\$4,611	-59%	92%	322%
	11420 Vocational Education; Agriculture B	\$37,730	\$44,206	\$53,097	\$57,797	53%	31%	9%
	11450 Vocational Education; Consumer and Homemaking	\$39,456	\$48,791	\$68,462	\$82,750	110%	70%	21%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$740	\$904			22%
	12110 Gifted And Talented; Gifted and Talented	\$15,284	\$11,197	\$5,899	\$6,000	-61%	-46%	2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$95,775	\$113,958	\$144,267	\$191,767	100%	68%	33%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$28,415	\$37,938	\$52,926	\$55,192	94%	45%	4%
	12310 Physical Impairment; Orthopedic Impairment	\$8,768	\$0	\$0	\$0	-100%		
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$13,413	\$12,584			-6%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$3,698	\$0			-100%
	12350 Physical Impairment; Homebound	\$750	\$12,737	\$1,626	\$2,574	243%	-80%	58%
	12510 Culturally Different; Communication Disorders	\$34,393	\$38,377	\$61,005	\$34,110	-1%	-11%	-44%
	12520 Culturally Different; Compensatory	\$2,144	\$0	\$704	\$0	-100%		-100%
	12610 Learning Disability	\$85,342	\$153,474	\$205,715	\$217,152	154%	41%	6%
	12810 Special Education Preschool	\$18,973	\$17,167	\$12,037	\$17,935	-5%	4%	49%
	14100 Summer School Programs; Elementary	\$0	\$1,334	\$9,250	\$6,990		424%	-24%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,077	\$1,690			-45%
	14300 Summer School Programs; High School	\$8,483	\$9,315	\$12,083	\$4,553	-46%	-51%	-62%
	16100 Remediation Testing	\$9,843	\$16,354	\$5,000	\$6,149	-38%	-62%	23%
	16200 Preventive Remediation	\$980	\$0	\$33,355	\$14,379	> 500%		-57%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$68,282	\$79,336	\$109,887	\$62,028	-9%	-22%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$54,267	\$91,480	\$131,880	\$138,958	156%	52%	5%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$855	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$18,232	\$17,306			-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,296	\$42,144	\$57,057	\$74,984	> 500%	78%	31%
	22210 Library/Media Services; Service Area Direction	\$87,137	\$39,435	\$58,165	\$62,898	-28%	59%	8%
	22220 Library/Media Services; School Library	\$10,471	\$6,703	\$13,570	\$45,310	333%	> 500%	234%
	22230 Library/Media Services; Audiovisual	\$3,271	\$3,049	\$4,011	\$3,304	1%	8%	-18%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$539	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$46,236	\$32,372	\$0	\$0	-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$21,114	\$338			-98%
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$23,500	\$15,900			-32%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$313,464	\$192,509			-39%
	22400 Academic Student Assessment	\$0	\$0	\$4,813	\$4,988			4%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,898	\$3,532			22%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$13,396	\$0	\$1,346	\$1,034	-92%		-23%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$45,995	\$56,030	\$73,430	\$36,753	-20%	-34%	-50%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,235	\$11,148	\$14,473	\$2,070	-90%	-81%	-86%
	26497 2007 Account Code - Teachers Retirement Fund	\$129,531	\$158,280	\$0	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$3,937	\$0	\$0		-100%	
Student Academic Achievement Total		\$2,481,630	\$2,841,538	\$3,811,913	\$3,819,046	54%	34%	0%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$81,344	\$110,006	\$164,792	\$184,321	127%	68%	12%
	21340 Health Services; Nurse Services	\$20,557	\$23,596	\$23,347	\$31,311	52%	33%	34%
	21390 Health Services; Other Health Services	\$540	\$2,469	\$80	\$0	-100%	-100%	-100%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$750	\$600			-20%
	21890 Special Education Administration; Other Special Education Administration	\$19,998	\$28,236	\$15,807	\$17,464	-13%	-38%	10%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$2,951	\$432			-85%
	24100 Office of The Principal	\$210,960	\$257,582	\$388,671	\$368,248	75%	43%	-5%
Student Instructional Support Total		\$333,399	\$421,890	\$596,399	\$602,374	81%	43%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,499	\$18,554	\$20,931	\$21,729	24%	17%	4%
	23120 Board of Education; Service Area Assistants	\$34,230	\$37,026	\$53,695	\$58,850	72%	59%	10%
	23150 Board of Education; Legal Services	\$1,010	\$3,702	\$5,500	\$5,500	445%	49%	0%
	23160 Board of Education; Promotion Expenses	\$1,370	\$2,287	\$2,612	\$1,877	37%	-18%	-28%
	23190 Board of Education; Other Governing Body Services	\$1,793	\$3,062	\$1,675	\$1,492	-17%	-51%	-11%
	23210 Executive Administration; Office of The Superintendent	\$104,060	\$119,954	\$137,399	\$140,795	35%	17%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Turkey Run Community Sch Corp (6310)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$23,508	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$2,540	\$0			-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$936	\$328	\$384	\$420	-55%	28%	10%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$0	\$200			
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$13			
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$906	\$2,921			222%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$6,240	\$6,780			9%
	25990 Other Support Services, Central	\$22,990	\$32,558	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$301,672	\$438,997	\$507,621	\$502,005	66%	14%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,900	\$5,467	\$6,851	\$34,330	482%	> 500%	401%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$38,834	\$86,359	\$32,327	\$30,031	-23%	-65%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$231	\$650	\$0	\$0			
	26499 2007 Account Code - Other	\$14,983	\$23,484	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,376	\$2,611	\$2,142	\$5,956	151%	128%	178%
	26700 Operation and Maintenance of Plant Services; Insurance	\$14,627	\$65,069	\$942	\$47,445	224%	-27%	> 500%
	27100 Student Transportation; Vehicle Operation	\$25,785	\$27,210	\$29,313	\$35,975	40%	32%	23%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$14,188	\$40,440	\$22,986	\$47,404	234%	17%	106%
	27400 Student Transportation; Purchase of School Buses	\$63,186	\$0	\$118,928	\$51,303	-19%		-57%
	27500 Student Transportation; Insurance on Buses	\$3,653	\$7,936	\$345	\$3,876	6%	-51%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$328,184	\$347,763	\$391,780	\$393,018	20%	13%	0%
	27900 Student Transportation; Other Student Transportation Services	\$815	\$4,188	\$1,088	\$690	-15%	-84%	-37%
	31100 Food Services Operations; Service Area Direction	\$9,592	\$17,870	\$34,773	\$32,852	243%	84%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$32,537	\$65,895	\$119,064	\$119,409	267%	81%	0%
	31400 Food Services Operations; Food Purchases	\$130,181	\$113,713	\$129,622	\$101,312	-22%	-11%	-22%
	31900 Other Food Services	\$3,564	\$29,964	\$0	\$0	-100%	-100%	
Overhead and Operational Total		\$1,174,196	\$1,495,089	\$1,653,170	\$1,646,182	40%	10%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,447	\$5,349	\$426	\$5,307	117%	-1%	> 500%
	33300 Civic Services	\$60	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$0	\$0	\$70,949	\$78,758			11%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,640	\$559,871	\$0	\$1,261	-73%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$50,956	\$100,581	\$18,625	\$128,622	152%	28%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$79,976	\$92,799	\$91,964	\$39,907	-50%	-57%	-57%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,250	\$18,714	\$5,980	-63%	-63%	-68%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$135,467	\$115,184	\$30,730	\$26,427	-80%	-77%	-14%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,811	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$175,000	\$321,500	\$566,500	\$564,500	223%	76%	0%
	54200 Common School Fund; Principal	\$37,711	\$16,709	\$0	\$0	-100%	-100%	
Nonoperational Total		\$500,068	\$1,228,244	\$797,907	\$850,761	70%	-31%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$39,202	\$35,125	\$0	\$0			
	26492 2007 Account Code - Social Security	\$203,198	\$238,123	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,658	\$26,882	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$179,709	\$346,190	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,838	\$772	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,500	\$27,874	\$0	\$0			
Prorated By Fund Total		\$467,105	\$674,965	\$0	\$0			